

PODDAR PIGMENTS LIMITED

REGD. OFFICE : E-10-11 & F-14-16, RIICO INDUSTRIAL AREA, SITAPURA, JAIPUR (RAJASTHAN)- 302022

CIN: L24117RJ1991PLC006307, Tel. No: 0141-2770202/ 03, Fax No. : 0141-2771922

E-mail address: jaipur@poddarpigmentsltd.com , Website address: www.poddarpigmentsltd.com

Statement of Audited Financial Results for the Quarter and Year ended on 31st March, 2021

(Rs. in Lakh ,except per share data)

| S. No. | Particulars | Quarter Ended | | | Year Ended | |
|--------|--|---------------|-----------|------------|------------|------------|
| | | Audited | Unaudited | Audited | Audited | |
| | | 31-Mar-21 | 31-Dec-20 | 31-Mar-20 | 31-Mar-21 | 31-Mar-20 |
| 1 | Income from operation | | | | | |
| a) | Revenue from Operation (Gross) | 9,195.25 | 9,423.88 | 8,717.94 | 29,451.72 | 40,197.10 |
| | Less- GST | 1,103.38 | 1,110.63 | 1,027.59 | 3,381.82 | 4,530.19 |
| | Revenue from Operation (Net) | 8,091.87 | 8,313.25 | 7,690.35 | 26,069.90 | 35,666.91 |
| b) | Other income | 8.76 | 125.65 | 168.61 | 363.81 | 440.40 |
| | Total Income from operation | 8,100.63 | 8,438.90 | 7,858.96 | 26,433.71 | 36,107.31 |
| 2 | Expenses | | | | | |
| a) | Cost of materials consumed | 5,637.59 | 5,586.51 | 5,622.27 | 17,969.99 | 26,445.05 |
| b) | Changes in inventories of finished goods,work-in-progress and stock-in-trade | (179.83) | 426.05 | (103.92) | 94.30 | 484.45 |
| c) | Employee benefit expenses | 666.71 | 639.00 | 719.77 | 2,555.70 | 2,669.45 |
| d) | Finance costs | 7.88 | 5.19 | 7.86 | 27.74 | 30.11 |
| e) | Depreciation and amortization expenses | 51.54 | 53.53 | 74.26 | 210.59 | 292.50 |
| f) | Other Expenses | 681.45 | 649.00 | 758.19 | 2,480.88 | 3,303.87 |
| | Total expenses. | 6,865.34 | 7,359.28 | 7,078.43 | 23,339.20 | 33,225.43 |
| 3 | Profit/(loss) before Tax | 1,235.29 | 1,079.62 | 780.53 | 3,094.51 | 2,881.88 |
| 4 | Tax Expenses | | | | | |
| | Current Tax (Refer Note No.4) | 252.00 | 311.50 | 179.50 | 774.80 | 775.50 |
| | Deferred Tax | (46.75) | (12.84) | (48.58) | (46.05) | (73.14) |
| | Tax Adjustment Of Earlier Years | - | - | 54.15 | - | 54.15 |
| 5 | Net Profit for the period | 1,030.05 | 780.96 | 595.46 | 2,365.76 | 2,125.37 |
| 6 | Total Other Comprehensive income for the period(net of tax)(Net gains/(losses) on fair value of equity instruments and actuarial gain/(loss) on defined benefit plan)(Refer Note No.6) | 556.67 | 673.62 | (2,839.89) | 3,112.53 | (4,788.24) |
| 7 | Total Comprehensive Income for the period(after tax) (5+6) | 1,586.72 | 1,454.58 | (2,244.43) | 5,478.29 | (2,662.87) |
| 8 | Paid up equity share capital (Face Value Of the share- Rs 10/- per share) | 1,061.00 | 1,061.00 | 1,061.00 | 1,061.00 | 1,061.00 |
| 9 | Earning per Equity Share (Not Annualised) (Before Other Comprehensive Income) (Face value of Equity Share of Rs. 10 each) | | | | | |
| | 1. Basic | 9.71 | 7.36 | 5.61 | 22.30 | 20.03 |
| | 2. Diluted | 9.71 | 7.36 | 5.61 | 22.30 | 20.03 |



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