

**PODDAR PIGMENTS LIMITED**

**REGD. OFFICE : E-10-11 & F-14-16, RIICO INDUSTRIAL AREA, SITAPURA, JAIPUR (RAJASTHAN)- 302022**

**CIN: L24117RJ1991PLC006307, Tel. No: 0141-2770202/ 03, Fax No. : 0141-2771922**

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**PART I**

**( Rs. in Lakhs)**

**Statement of Un-audited Financial Results for the Quarter Ended 30.06.2014**

Sl. No.	PARTICULARS (Refer Notes Below)	QUARTER ENDED ON			YEAR ENDED ON
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
<b>1</b>	<b>Income from operations</b>				
	Sales	9,354.81	9,271.52	7,671.52	34,003.01
	Less : Excise duty	831.79	686.20	644.14	2,684.11
	<b>(a) Net sales/income from operations (Net of excise duty)</b>	<b>8,523.02</b>	<b>8,585.32</b>	<b>7,027.38</b>	<b>31,318.90</b>
	<b>(b) Other operating income</b>	<b>1.06</b>	<b>1.13</b>	<b>0.75</b>	<b>3.80</b>
	<b>Total income from operations (net)</b>	<b>8,524.08</b>	<b>8,586.45</b>	<b>7,028.13</b>	<b>31,322.70</b>
<b>2</b>	<b>Expenses</b>				
	<b>(a) Cost of materials consumed</b>	<b>6,795.65</b>	<b>6,784.97</b>	<b>5,820.69</b>	<b>25,150.46</b>
	<b>(b) Changes in inventories of finished goods, work-in-process and stock-in-trade</b>	<b>122.98</b>	<b>321.64</b>	<b>(243.77)</b>	<b>96.51</b>
	<b>(c) Employee benefits expense</b>	<b>363.80</b>	<b>319.57</b>	<b>289.47</b>	<b>1,268.28</b>
	<b>(d) Depreciation and amortisation expense</b>	<b>63.31</b>	<b>67.15</b>	<b>62.71</b>	<b>259.85</b>
	<b>(e) Other expenses</b>	<b>657.56</b>	<b>558.79</b>	<b>673.15</b>	<b>2,593.91</b>
	<b>Total expenses</b>	<b>8,003.30</b>	<b>8,052.12</b>	<b>6,602.25</b>	<b>29,369.01</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>520.78</b>	<b>534.32</b>	<b>425.88</b>	<b>1,953.68</b>
<b>4</b>	<b>Other income (including exchange fluctuation gain/(loss) )</b>	<b>45.46</b>	<b>35.95</b>	<b>49.70</b>	<b>174.47</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>566.24</b>	<b>570.27</b>	<b>475.58</b>	<b>2,128.15</b>
<b>6</b>	<b>Finance costs</b>	<b>19.64</b>	<b>26.52</b>	<b>37.10</b>	<b>120.96</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>546.60</b>	<b>543.75</b>	<b>438.48</b>	<b>2,007.19</b>
<b>8</b>	<b>Exceptional items</b>	<b>-</b>	<b>(14.37)</b>	<b>17.94</b>	<b>96.86</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7- 8)</b>	<b>546.60</b>	<b>558.12</b>	<b>420.54</b>	<b>1,910.33</b>
<b>10</b>	<b>Tax expense</b>	<b>150.00</b>	<b>168.50</b>	<b>125.00</b>	<b>563.50</b>
	<b>(a) Income tax</b>	<b>150.00</b>	<b>130.00</b>	<b>125.00</b>	<b>525.00</b>
	<b>(b) Deferred tax</b>	<b>-</b>	<b>38.50</b>	<b>-</b>	<b>38.50</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after taxes (9-10)</b>	<b>396.60</b>	<b>389.62</b>	<b>295.54</b>	<b>1,346.83</b>
<b>12</b>	<b>Extraordinary items (net of tax expense Rs.Nil )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>396.60</b>	<b>389.62</b>	<b>295.54</b>	<b>1,346.83</b>
<b>14</b>	<b>Paid-up equity share capital (Face Value Rs.10/- each)</b>	<b>1,061.00</b>	<b>1,061.00</b>	<b>1,061.00</b>	<b>1,061.00</b>
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,122.77</b>
<b>16 (i)</b>	<b>Earnings per share (before extraordinary items) (of Rs.10/- each) :</b>				
	<b>(a) Basic (Rs.)</b>	<b>3.74</b>	<b>3.67</b>	<b>2.79</b>	<b>12.69</b>
	<b>(b) Diluted (Rs.)</b>	<b>3.74</b>	<b>3.67</b>	<b>2.79</b>	<b>12.69</b>
<b>(ii)</b>	<b>Earnings per share (after extraordinary items) (of Rs. 10/- each) :</b>				
	<b>(a) Basic (Rs.)</b>	<b>3.74</b>	<b>3.67</b>	<b>2.79</b>	<b>12.69</b>
	<b>(b) Diluted (Rs.)</b>	<b>3.74</b>	<b>3.67</b>	<b>2.79</b>	<b>12.69</b>

**PART II**

PARTICULARS OF SHAREHOLDING					
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares	4198240	4222434	4247811	4222434
	-Percentage of shareholding	39.57	39.80	40.04	39.80
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				

	<b>a) Pledged / Encumbered</b>				
	-Number of shares	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	<b>b) Non - encumbered</b>				
	- Number of shares	<b>6411760</b>	6387566	6362189	6387566
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	<b>100.00</b>	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	<b>60.43</b>	<b>60.20</b>	<b>59.96</b>	<b>60.20</b>
	<b>Particulars</b>	<b>3 months ended (30.06.2014)</b>			
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	-			
	Received during the quarter	<b>5</b>			
	Disposed of during the quarter	<b>5</b>			
	Remaining unresolved at the end of the quarter	-			
<b>GEOGRAPHICAL SEGMENTS</b>					
Sl. No	PARTICULARS	QUARTER ENDED ON			YEAR ENDED ON
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
<b>1</b>	<b>SEGMENT- REVENUE:</b>				
	Domestic (Net of Excise duty)	<b>6,225.44</b>	5,386.67	5,089.04	21,312.97
	Export	<b>2,298.64</b>	3,199.78	1,939.09	10,009.73
	Total Sales (Net)	<b>8,524.08</b>	8,586.45	7,028.13	31,322.70
	Other - Unallocable			-	-
	Net Sales/Income from Operations	<b>8,524.08</b>	8,586.45	7,028.13	31,322.70
<b>2</b>	<b>SEGMENT- Results:</b>				
	Domestic	<b>493.88</b>	386.27	438.34	1,804.98
	Export	<b>132.61</b>	233.63	91.04	621.92
	Profit before Interest , Tax & Unallocable Exp.	<b>626.49</b>	619.90	529.38	2,426.90
	Less: Finance Cost (Net)	<b>16.78</b>	14.19	32.64	83.17
	Other unallocable Exp. (Net of unallocable Income)	<b>63.11</b>	61.96	58.26	336.54
	Profit before tax & before exceptional item	<b>546.60</b>	543.75	438.48	2,007.19
	Less: Exceptional Items	-	(14.37)	17.94	96.86
	Profit before tax	<b>546.60</b>	558.12	420.54	1,910.33
<b>3</b>	<b>CAPITAL EMPLOYED :-</b>				
	Assets used in the Company's business are not capable of being specifically identified with any of the segments and it is not practicable to provide segmental disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.				
<b>NOTES :</b>					
1	As per Accounting Standard of ICAI (AS-17), Geographical Segment has been identified as primary segment and no disclosure has been made for Business Segment since the Company has only one reportable product/plant.				
2	The above Financial Results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 12th July, 2014				
3	Deferred tax liabilities is accounted for at the year end.				
4	Figure of previous periods are re-arranged, wherever necessary, to conform to the figures of the current period.				
<b>By Order of the Board of Directors For Poddar Pigments Limited</b>					
<b>(S. S. PODDAR) MANAGING DIRECTOR</b>					
PLACE : CHENNAI					
DATE : 12th July,2014					