

PODDAR PIGMENTS LIMITED

REGD. OFFICE : E-10-11 & F-14-16, RIICO INDUSTRIAL AREA, SITAPURA, JAIPUR (RAJASTHAN)- 302022

CIN: L24117RJ1991PLC006307, Tel. No: 0141-2770202/ 03, Fax No. : 0141-2771922

E-mail address: jaipur@poddarpigments.com , Website address: www.poddarpigments.com

(Rs. in Lakhs)

Statement of Un-audited Financial Results for the Quarter /Nine Months Ended 31.12.2015

Sl. No.	PARTICULARS (Refer Notes Below)	QUARTER ENDED			NINE MONTH ENDED ON		P.Y. ENDED
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from operations						
	Sales	9,098.05	8,603.73	8,807.90	25,950.26	26,355.95	34,575.50
	Less : Excise duty	713.90	705.78	646.27	2,137.27	2,070.47	2,748.92
	(a) Net sales/income from operations (Net of excise duty)	8,384.15	7,897.95	8,161.63	23,812.99	24,285.48	31,826.58
	(b) Other operating income	1.21	0.84	1.17	3.14	3.48	4.22
	Total income from operations (net)	8,385.36	7,898.79	8,162.80	23,816.13	24,288.96	31,830.80
2	Expenses						
	(a) Cost of materials consumed	6,343.96	5,794.95	6,055.42	18,258.86	19,363.33	25,457.82
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	142.56	432.52	452.02	349.98	(34.07)	(86.24)
	(c) Employee benefits expense	429.83	447.20	385.70	1,289.29	1,124.21	1,499.45
	(d) Depreciation and amortisation expense	65.50	65.67	69.39	195.67	216.59	284.69
	(e) Other expenses (Refer note -2)	872.56	699.38	656.42	2,263.51	2,095.37	2,716.67
	Total expenses	7,854.41	7,439.72	7,619.95	22,357.31	22,765.43	29,872.39
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	530.95	459.07	542.85	1,458.82	1,523.53	1,958.41
4	Other income (including exchange fluctuation gain/(loss))	114.78	107.39	67.24	288.94	177.20	294.28
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	645.73	566.46	610.09	1,747.76	1,700.73	2,252.69
6	Finance costs	9.41	9.88	12.53	32.76	48.44	59.63
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	636.32	556.58	597.56	1,715.00	1,652.29	2,193.06
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	636.32	556.58	597.56	1,715.00	1,652.29	2,193.06
10	Tax expense	150.00	144.80	149.60	439.98	442.50	561.59
	(a) Income tax	150.00	150.00	147.50	450.00	442.50	550.00
	(b) Deferred tax		(5.20)	2.10	(10.02)	-	11.59
11	Net Profit / (Loss) from ordinary activities after taxes (9-10)	486.32	411.78	447.96	1,275.02	1,209.79	1,631.47
12	Extraordinary items (net of tax expense Rs.Nil)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	486.32	411.78	447.96	1,275.02	1,209.79	1,631.47
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	8,402.81
16 (i)	Earnings per share (before extraordinary items) (of Rs. 10/- each) :						
	(a) Basic	4.58	3.88	4.22	12.02	11.40	15.38
	(b) Diluted	4.58	3.88	4.22	12.02	11.40	15.38
(ii)	Earnings per share (after extraordinary items) (of Rs. 10/- each) :						
	(a) Basic	4.58	3.88	4.22	12.02	11.40	15.38
	(b) Diluted	4.58	3.88	4.22	12.02	11.40	15.38

Arora 2016

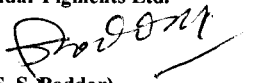
GEOGRAPHICAL SEGMENTS

Sl. No	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED ON		P.Y. ENDED
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	SEGMENT- REVENUE:						
	Domestic (Net of Excise duty)	5,658.41	5,589.27	5,156.08	16,887.40	16,483.79	21,758.67
	Export	2,726.95	2,309.52	3,006.72	6,928.73	7,805.17	10,072.13
	Total Sales (Net)	8,385.36	7,898.79	8,162.80	23,816.13	24,288.96	31,830.80
	Other - Unallocable	-	-	-	-	-	-
	Net Sales/Income from Operations	8,385.36	7,898.79	8,162.80	23,816.13	24,288.96	31,830.80
2	SEGMENT- RESULTS						
	Domestic	518.66	460.78	449.36	1,446.95	1,363.20	1,795.88
	Export	187.82	142.03	217.82	439.76	485.02	660.76
	Profit before Interest , Tax & Unallocable Exp.	706.48	602.81	667.18	1,886.71	1,848.22	2,456.64
	Less: Finance Cost (Net)	9.41	9.88	12.53	32.76	48.44	59.63
	Other unallocable Exp. (Net of unallocable Income)	60.75	36.35	57.09	138.95	147.49	203.95
	Profit before tax & before exceptional item	636.32	556.58	597.56	1,715.00	1,652.29	2,193.06
	Less: Exceptional Items	-	-	-	-	-	-
	Profit before tax	636.32	556.58	597.56	1,715.00	1,652.29	2,193.06
3	CAPITAL EMPLOYED :-						
	Assets used in the Company's business are not capable of being specifically identified with any of the segments and it is not practicable to provide segmental disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.						

NOTES :

- As per Accounting Standard of ICAI (AS-17), Geographical Segment has been identified as primary segment and no disclosure has been made for Business Segment since the Company has only one reportable category of products.
- Other expenses includes expenses incurred for CSR , overseas exhibition expenses for export promotion etc.
- The above Financial Results were reviewed by the Audit Committee and approved in the meeting of the Board of Directors held on 19th Jan. 2016
- Figures for the previous periods have been regrouped and/or reclassified wherever necessary to conform with the current period presentation.

By Order of the Board of Directors
For Poddar Pigments Ltd.


(S. S. Poddar)

MANAGING DIRECTOR & CFO

PLACE : Jaipur
DATE : 19th Jan. 2016