

CSR ANNUAL ACTION PLAN- FY 2021-22

SN	Name of CSR Project/ programme	Activity under Schedule VII	Manner Of execution (Direct/Through Implementing Agency)	Allocated Budgets (Rs in Lakhs)	Implementation Schedule	Modalities of Utilisation of Fund in FY 21-22	Details of need and impact Assessment, if applicable
1	Covid-19 Relief Work	VII (i) to (xii)	Direct and/or Implementing Agency	0.30	During the Financial Year	The Company continues to make efforts and stands united with the Nation.	Not applicable
2	PM Relief Funds	VII(viii)	Direct	Event Based	Event Based	Driven by occurrence of event.	Not applicable.
3	Disaster Management including relief, rehabilitation and reconstruction activities	VII (xii)	Direct and/or Implementing Agency	Event Based	Event Based	Driven by occurrence of event	Not applicable.
4	Promoting Nutrition & Hygiene	VII (i)	Implementing Agency	Event Based	During the Financial Year	The Company supported COVID-19 relief response distribution of meals and ration kits to COVID-19 effected people, addressing nutrition needs of migrant communities and initiatives around Company's manufacturing facilities. To generate awareness and behaviour change on diet diversity to address the issues of malnutrition and micronutrient deficiency.	Impact assessment will be due in the Financial Year 2022-23
5	H.P.Cancer Hospital & Research Institute	VII (i)	Implementing Agency	5.00	On or before 31st March, 2022	As per the mechanism prescribed under CSR Policy.	Impact assessment study will be due in the Financial year 2021-22
6	VRAJA Trust Promoting education including special education	VII (ii)	Implementing Agency	2.00	On or before 31st March, 2022	As per the mechanism prescribed under CSR Policy.	Impact assessment study will be due in the Financial year 2021-22
	Total Rs.			60.77			

Monitoring and Reporting Mechanism: -As per the mechanism prescribed under CSR Policy Quarterly Basis.

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

B. Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.